

	2011 CAMPAIGN DIVISION GOALS			2/6/12	
					OVER/ UNDER
DIVISION	2010 RAISED	2011 GOAL	2011 RAISED	% of GOAL	
Industry	\$306,291	\$382,000	\$317,094	83%	(\$64,906)
Commercial	\$31,565	\$30,000	\$24,284	81%	(\$5,716)
City	\$58,061	\$65,000	\$50,781	78%	(\$14,219)
County	\$9,288	\$9,000	\$11,622	129%	\$2,622
Delphos	\$13,940	\$14,000	\$25	0%	(\$13,975)
GRAND TOTAL	\$419,145	\$500,000	\$403,806	81%	(\$96,194)
					OVER/ UNDER
DIVISION	2010 RAISED	2011 GOAL	2011 RAISED	% of GOAL	
Accountants/Financial	\$5,188	\$5,000	\$6,433	129%	\$1,433
Attorney	\$1,096	\$3,500	\$822	14%	(\$2,678)
City Education	\$3,434	\$4,500	\$4,740	105%	\$240
City Government	\$1,723	\$2,000	\$2,706	135%	\$706
County Education	\$6,796	\$6,700	\$6,785	101%	\$85
County Government	\$3,658	\$3,700	\$2,589	70%	(\$1,111)
Dentists	\$2,187	\$2,200	\$1,273	58%	(\$927)
Designations to V.W. Co.	\$7,939	\$8,000	\$1,695	21%	(\$6,305)
Individuals	\$6,983	\$7,000	\$9,129	130%	\$2,129
Insurance	\$770	\$2,000	\$100	2%	(\$1,900)
Medical Specialist	\$1,245	\$2,000	\$1,713	86%	(\$287)
Ministers	\$25	\$200	\$25	13%	(\$175)
Organizations	\$12,017	\$12,000	\$6,970	58%	(\$5,030)
Physicians	\$1,000	\$2,200	\$2,300	105%	\$100
Real Estate	\$255	\$500	\$220	44%	(\$280)
Vantage Career Center	\$3,745	\$3,500	\$3,281	94%	(\$219)
TOTAL	\$58,061	\$65,000	\$50,781	78%	(\$14,219)
					OVER/ UNDER
DIVISION	2010 RAISED	2011 GOAL	2011 RAISED	% of GOAL	
Convoy	\$360	\$350	\$442	126%	\$92
Harrison Township	\$1,090	\$1,000	\$1,490	149%	\$490
Hoaglin Township	\$320	\$550	\$345	63%	(\$205)
Jackson Township	\$195	\$200	\$195	98%	(\$5)
Jennings Township	\$70	\$100	\$90	90%	(\$10)
Liberty Township	\$1,915	\$1,225	\$2,462	201%	\$1,237
Middle Point	\$20	\$100	\$0	0%	(\$100)
Ohio City	\$50	\$100	\$50	50%	(\$50)
Pleasant Township	\$1,340	\$1,350	\$1,615	120%	\$265
Ridge Township	\$980	\$1,000	\$1,270	127%	\$270
Scott	\$0	\$25	\$0	0%	(\$25)
Tully Township	\$545	\$500	\$1,172	234%	\$672
Union Township	\$640	\$650	\$614	94%	(\$36)
Venedocia	\$350	\$350	\$502	143%	\$152
Washington Township	\$458	\$450	\$410	91%	(\$40)
Willshire	\$160	\$150	\$100	67%	(\$50)
Willshire Township	\$335	\$400	\$420	105%	\$20
Wren	\$105	\$100	\$40	40%	(\$60)
York Township	\$355	\$400	\$405	101%	\$5
TOTAL	\$9,288	\$9,000	\$11,622	129%	\$2,622